

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR ARCH STREAM

1	Name of the College/Institute: CTES COLLEGE OF ARCHITECTURE Code: AR3478 Stream: ARCH Year: 2025-26 Location: N. G. Acharya Marg, Chembur				
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	No Upward Revision	82883	9117	92000
	Fee for Academic Year 2023-24	Approved	82883	9117	92000
	Fee for Academic Year 2022-23	No Upward Revision	82204	8796	91000
2	Fee for Academic Year 2021-22	Approved	82204	8796	91000
	Fee for Academic Year 2020-21	No Upward Revision	105263	10737	116000
	Fee for Academic Year 2019-20	Approved	105263	10737	116000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 96588			
	C) Year of recognition by respective council/Government : 2014				
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	19253878	50668
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	1628673	4286
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	20882551	54954
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	3877631	10204
4.2.1	a) Less income	1562482	4112
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	23197700	61047
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (463954) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	23197700	61047
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	2319770	6105
4.2.3.1	Equalization Factor - Duration of Course 5 Years - 6.18% of 4.2.2	1433618	3773
4.3	Usage charge for building - Regular / First Shift Rs. 5250 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	1995000	5250
	Usage charge for building - Second Shift Rs. 2625 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	845588	2225
4.5	Total of (4.2.2.2 to 4.4)	29791676	78399
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	380	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(169+0+8+0+8+0) (Excluding TFWS, J&K, and Repeaters)	185	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	380	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	78399	
4.9.1	Total Tuition Fee (4.9 + 7840 Vacancy Allowance) (10% increase due to less admissions if any)	86239	
4.10	Development fee (10% of 4.9.1)	8624	


4.10.1	Total fee (4.9.1 + 4.10)	94863
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B(1294) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1294 Ph.D Holder - 4% - Add = 0 Research Publications in international journals & Patents - 0.04 per faculty per year - Add = 0 Placement of students - 92% - Add = 431	1725
4.10.3	Total Development Fee (4.10 + 4.10.2-(10349)) or Limited 15% of Tuition Fee(4.9.1- (12936)) whichever is less.	10349
4.10.4	Total Fee (4.9.1 + 4.10.3)	96588

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	1188982
2	Insurance - Students Income	11102
3	Library Fee / Library Maintenance Income	206000
4	Enrollment Fee Income	5600
5	Regular Students University Exam Fee Income	150798
Total		1562482

Date 03/12/2024

Place Chembur Mumbai


GENERAL SECRETARY
 Chembur Trombay Education Society
 MUMBAI - 400 071.

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)